

**FIRST BAPTIST CHURCH
SMYRNA, GEORGIA
QUARTERLY CONFERENCE
JULY 24, 2011**

I. MINUTES OF QUARTERLY BUSINESS MEETING ON MAY 1, 2011:

I. MINUTES OF PREVIOUS BUSINESS MEETING ON JANUARY 16, 2011 (**APPROVED**)

II. LEADERSHIP TEAM REPORT –MARTY BERRY, Team Leader

A. Membership Changes for First Quarter 2011 (**Approved**)

- a. Additions (7by letter, 4 by statement)
- b. Deletions (4by letter or other reason, 8 by death)
- c. Membership as of March 31, 2011:

Active Members	1183
Inactive Members	793
Members Pending	<u>42</u>
Total	2018

2. Membership Changes for First Quarter 2011(Detail):

a. Deceased Date of Death

Mrs. Carolyn Lord Ash	01/01/2011
Mrs. Julia Duncan	02/04/2011
Mrs. Marion Morgan Ellis	02/05/2011
Mr. John Fife, III	01/12/2011
Mr. William Thomas Harvil	03/04/2011
Mrs. Clara Marjorie Maloney	03/19/2011
Mrs. Gail Jarrett Self	03/06/2011
Mrs. Eunice Turner	01/16/2011

b. Transferred to Another Baptist Church: Date Leadership Team Approved

Greg, Kathy, Malorie and Miranda Dixon to Park Valley Church, Haymarket, VA 03/15/2011

c. Candidates for Membership:

By Letter:

Scott and Rhonda Bonin from Second Baptist Church, Houston, TX	03/15/2011
Martha Davis from Central BC, Douglasville, GA	04/12/2011
Marion Morgan Ellis from Crossroad BC, Eatonton, GA	02/15/2011
Jessica Richard from FBC, Tullahoma, TN	03/15/2011
Jared and Betsy Sigmon from FBC, Rogers, AR	02/15/2011

By Statement:

G.H. and Kay Caldwell	04/12/2011
Darlene Fulton	04/12/2011
Joseph Yankah	03/15/2011

B. Financial Report—See page 15-20.

C. Updates:

- We are moving forward with projects to improve sound and lighting in the Sanctuary. The total bid for both projects we were able to negotiate was approximately \$30,000. These improvements will provide better sound for sides and under the balcony, as well as the sound in the balcony, and will be much easier for our sound people to control.
- Bids were received by multiple companies to replace all the portable walls in the Fellowship Hall, but the Leadership Team decided to hold off on this investment until a later time.

- *The Leadership Team has been able to work with our utility companies to renegotiate significantly lower rates that should help our expenses for electricity and natural gas this year and going forward.*
- *Financials:*
- *We had a good first quarter for 2011, with a relatively small deficit between revenues and expenses of \$15,000 for the Church Operating Budget, and \$9,000 deficit in the Unified Operating Budget. The Recreation Ministry budget achieved a surplus of about \$5,600 for the quarter helping to reduce the Unified Operating Budget deficit.*
- *The Church's cash operating position remains very good, with a combined operating cash balance of over \$150,000 for the quarter.*
- *Ministry Team Leaders and everyone responsible for expenses are doing a wonderful job controlling their expenses. Our overall expenses for the quarter are significantly less than the previous four years.*
- *However, giving is down slightly, which is the primary reason for the first quarter deficit, but that is not unusual for the first quarter of the year. We expect this to pick up, but encourage everyone to continue to give cheerfully!*

D. Approvals:

1. *The Leadership Team approved a charter for a new ministry, the Care Ministry. This reorganization creates an umbrella ministry team (The Care Ministry Team). Under this umbrella we will have the Benevolence Ministry, Stephens Ministry, Divorce Care, and His Helping Hands. These ministries will continue to function as they have, though the only elected Team Leader will be the team leader for The Care Ministry.*
2. *The Leadership Team also approved Howard Ellenburg as the Team Leader of the Care Ministry.*
3. *The Leadership Team approved the following people presented by the Nominating Team to serve as Ministry Team Leaders for a one-year term May 1, 2011—April 30, 2012:*

<i>Activity:</i>	<i>Jerry O'Kelley</i>
<i>Audio Visual</i>	<i>Ron Cox</i>
<i>Baptismal</i>	<i>Chris and Jade Henson</i>
<i>Benevolence</i>	<i>Roy Daniell</i>
<i>Children's</i>	<i>Alyson Stubbs</i>
<i>Decorating</i>	<i>Tricia Jones/Phyllis O'Kelley</i>
<i>First Impression</i>	<i>Barry Owen</i>
<i>Food Service</i>	<i>Brenda Davis</i>
<i>Gardening</i>	<i>Shirley Priest</i>
<i>His Helping Hands</i>	<i>Bob Poole</i>
<i>History</i>	<i>Harold Smith</i>
<i>Lord's Supper</i>	<i>G.H. and Kay Caldwell</i>
<i>Media</i>	<i>Gerry Pepitone</i>
<i>Music</i>	<i>Tricia Jones</i>
<i>Prayer</i>	<i>Joyce Reagan</i>
<i>Preschool</i>	<i>Amy Simmons</i>
<i>Senior Adults</i>	<i>Richard Brown</i>
<i>Vehicles</i>	<i>Fred Hayes</i>
<i>Wedding</i>	<i>Ilene Conley</i>
<i>Weekday Education</i>	<i>Sondra Blissett</i>
<i>Women's Ministry Team</i>	<i>Twila Blankenship, Kathy Hatcher, Connie Denney, Harmina Caird, Gayle Ruddell, Lucy Adair, Dale Kimmel</i>
<i>Youth</i>	<i>Connie Burchfield</i>

To be filled: First Aid, Men's Ministry, Singles

III. REPORTS OF MINISTRY/SERVICE TEAMS

A. Care Ministry Team—Barry Owen

FIRST QUARTER 2011 REPORT

	Rent/Mortgage	Utilities	Food	Gas	Other	Professed Christian	Received Christ through Care Ministry	Prospect for FBC Smyrna	Joined FBC Smyrna
TOTAL GIVEN	4050.88	2439.37	435.1	100	345.27	16	1	9	2
Number of Clients	10	11	8	5	3				
Average Gift Amount	405.09	221.76	54.39	20.00	115.09				
Total Applicants	43								
Total Clients Assisted	37								
Total Given	7025.35								

We have been invited by Cobb Performance Learning Center to be a part of their Recognition Award ceremony on May 12. The CPLC staff and students would like to thank the members of FBC Smyrna for their help this past year. FBC of Smyrna helped the CPLC with a Community Makeover in August of last year and has been providing meals and others supplies to the 80 plus students in the school since March. Our continued help is so very much appreciated by students and facility.

Our Benevolence Ministry has been very busy over the past few months with several critical areas that needed to be completed. The Benevolence Team now has an official application form that everyone has to fill out and complete before any help can be administered. Each Client is now contacted and all the information is confirmed and verified before assistance is given. Each Client is also prayed with, asked about church, ministry involvement, and relationship with Christ. Many have attended our church and a couple of them have prayed to receive Christ. This truly is a ministry that is reaching people for Christ.

B. Nominating Team—Sylvia Little, Team Leader

1. The Nominating Team recommends the following to serve for one year, May 1, 2011-April 30, 2012

(APPROVED):

Sunday School Director: Barry Owen

English Language School Director: Bernice Andrews

2. The Nominating Team recommends the following to serve for a three-year on the Leadership Team, May 1, 2011-April 30, 2014(APPROVED):

Kendra Haralson

Greg Faison

Ed Wilkins

3. The Nominating Team recommends Beverly Shumake for Church Clerk for a three-year term, May 1, 2011-April 30, 2014 (APPROVED).

C. Deacon Ministry Team—Ted Miller, Chairman (VERBAL REPORT)

D. Senior Adult Ministry—Chuck Allen, Minister to Senior Adults (VERBAL REPORT)

E. Student Ministry—Jeff Hodges, Minister to Students

- DiscipleNOW Weekend March 3-6 was a great time of ministry with over 70 students and adult leaders from our church involved. Our large group time was led by Chad Cannon with eight churches and approximately 200 youth involved. The theme of the weekend was “Choose” based on Joshua 24:15 and young people were challenged to make godly choices based on God’s Word.

- *Our church will be observing Graduate Recognition Day on May 22. We are planning a Graduate Breakfast provided by our men's breakfast crew for high school seniors and their parents along with special recognition in the morning worship service.*
- *We have 37 students and leaders registered to be on our Alaska Summer Mission Team July 17-24. Our team is meeting in training sessions and will be serving in Anchorage, Alaska through various ministries, such as home repair, Bible Clubs, servant evangelism, and evangelistic block parties.*
- *We are planning a School's Out Celebration at AWOL on Wednesday, May 25. The evening will include a concert, talent show, and dodge ball tournament along with an introduction to our summer ministry.*
- *Mountain Top 2011, our youth summer camp, is being planned for June 13-17 in Valle Crucis, North Carolina. This will be a great opportunity for young people to encounter Jesus Christ and grow in Him through worship, Bible study, recreation, fellowship, and team building games. Our speaker this year is Chad Cannon and music will be led by Jack Eason. Our camp location is Valle Crucis is a beautiful mountain setting and a great place to experience God.*

F. Children's Ministry—Susan Shay, Minister to Children

- *Bible Skills, Drills and Thrills: Our Bible skills are growing throughout grades 1-6! We were thrilled that six children participated in our church Bible Drill on April 13. Colson Pinkston, Rebecca Simmons, Marie Schmitz and Alyssa Pinkston participated in both the Associational Drill on April 17 and the State Bible Drill on April 28.*
- *Good News Club Report for Brown Elementary: During the 2010-2011 school year we registered 68 children and had an average, weekly attendance of 46. We recorded 10 salvation decisions and counseled with 17 children. The children each received a Bible and the families received a poster of the Ten Commandments (we studied the life of Moses and the Life of Christ this year), and a brochure/invitation to our children's programming during the summer.*
- *Children's Day Camp is back!!! In an effort to reach out to our community and influence kids for Christ, we are offering six sessions of day camp in two formats. Please pray for our enrollment and invite your neighbors' kids!!! Details online and in the Message.*
- *Children's overnight camp 2011: Scheduled for June 20-24, we will return to Camp Lee in Anniston, AL. Because of hard economic times, we will have scholarship needs for many of our church children. If you want to be contacted about these needs, please let Susan know.*
- *VBS—Can you help build simple props from items around your house? Would you serve as a greeter or direction-giver? Would you enjoy engaging visitors in conversation in our parent café? Could you help re-set the fellowship hall, nightly—say, around 7:15? Lots of opportunities will be available—please be on the lookout and let Dina Scott, or Susan Shay know you're interested!*
- *Please PRAY without ceasing for our children's ministry—and look for opportunities to get involved. We are meeting children and their families every week. We WANT them to know Christ and become a part of our church family!*

G. Preschool Ministry--Cindi White, Minister to Preschoolers

Preschool Sunday School—The preschool area is a happy and active place on Sunday mornings! We have enrolled several new families and are expecting some new additions to the Infant room class before the end of summer! We have many sweet and precious children every week who are learning that church is a happy place. They are also learning about God and Jesus through the loving adults who teach and care for them. Need a place to serve? Come join us. There are weekly, monthly and quarterly opportunities! Contact Cindi White 770-435-3549 at the Preschool Ministry Office.

Journey with Jesus – Our Wednesday night discipleship adventure for preschoolers ages 3—Kindergarten is loads of fun. The children enjoy many activities, music and Bible stories. This year we have been learning about Jesus; the places where He taught and the people He helped. We also learn that there are people in the world (missionaries) who go and tell others about Jesus and that we can do that, too.

Summer Day Camps – Registration is on-going for Camp DiscoverMe! our day camp for preschoolers ages 3 through completed Kindergarten. There are six weeks offered this summer each with a different theme. Once again the camps offered the first two weeks in August will be open to rising two year olds. The intention is to help the younger children transition easier when preschool begins August 29th. It was very successful for those entering last fall.

Church Weekday Education – It is hard to believe the school year is coming to a close. January gave us wintry weather and lots of opportunities to discover creative ways to play indoors! In February, there were class

Valentine Parties and in March we welcomed the fathers with a “Donuts with Dad” event. The children were excited to have their dads at preschool those mornings. The year will end with a program on Thursday, May 19th. On Friday, May 20th, the Fourth Annual FBCWE Family Fun Day will take place at the R.O.C.K. with games, inflatables, cotton candy, sno-cones, and a cookout.

The Open House for prospective parents was held on Sunday, January 23. Handouts and curriculum information was provided to the parents and the Weekday teachers were here to greet the prospective parents and answer any questions. We had about 45 families in attendance. Scheduled tour times seem to work well for families researching their preschool options. Tours began in November and were scheduled through January.

On-line Registration for the 2011-12 year occurred in February. All classes are filled and there are waiting lists for all classes.

H. Music Ministry—Jim Wallace, Minister of Music (**VERBAL REPORT**)

I. Missions—Jeff Hodges

- Our church sponsored and served at the Smyrna Jonquil Festival on Saturday, April 30. Approximately 30 volunteers ministered through our booth where we presented an evangelistic video, distributed gospel tracts and information about our ministries, provided a dog watering and refreshment station, and met people while giving a positive witness for our Lord. We were also able to share promotional material for our Adult Choir musical and children’s Vacation Bible School.
- Our Mission Team will be hosting the Brown Elementary Teacher/Staff Appreciation Lunch on May 26. This is a part of our ongoing relationship with this nearby school as we are Partners in Education with them.

K. His Helping Hands--Barry Owen

The His Helping Hands team has now completed over 120 jobs since its inception, everything from helping people move to yard work to basic electrical and carpentry.

IV. REPORTS OF ORGANIZATIONS

A. Sunday School—Barry Owen, Minister of Discipleship

Sunday School Report for October—November—December 2010:

Month	Date	Preschool	Children	Students	Adults	Ministry	Guests*	Total
January	2	23	28	39	341	17	1	428
	9	39	46	43	373	15	7	516
	16	30	44	42	380	19	12	515
	23	34	37	36	368	21	4	496
	30	39	39	36	389	22	8	525
February	6	45	41	50	400	21	12	557
	13	42	43	50	388	23	14	546
	20**	25	Faith in Action		153			178**
	27	43	42	37	388	24	10	534
March	6	29	47	80	369	23	15	548
	13	27	42	43	380	19	9	511
	20	36	33	46	363	22	9	500
	27	32	46	35	358	23	3	494
Total Enrollment				1276				
Avg. Attendance				519	**Does not include 2/20/11			
New Members:								

	Preschool	4					
	Children	1					
	Students	6					
	Adults	10					
	Deletions		14				

* Counted in their attended area, not a separate count

Our church has been very strategic in the areas of Worship, Grow, Serve and Go. We are seeing more people in Worship, more people GROWING spiritually in Sunday School, classes are SERVING and people are GOING.

A New Study begins this Sunday in the Families in Focus Class-“Forgotten God” by Francis Chan. Class is taught by Alex & Bonnie Pinkston.

Our Teachers Appreciation Luncheon was held on Sunday, March 20th. This annual event is a great expression of appreciation to our Teachers and Staff who serve in the education ministry of our church. This year we had over 100 people attending and for the third year in a row, Ms. Cindi White (preschool ministry) led our church in enrollment for her age division. WAY TO GO!

B. Woman’s Missionary Union (**NO REPORT**)

C. English Language School - Bernice Andrews, Director
 Nichol Davidson has joined our teaching staff. She is the Director of the English Language School for Internationals at Eastside Baptist Church. They meet on Wednesday night. Therefore, she is free to teach with us on Saturday mornings. Her specific training is for teaching the basic level—a perfect fit for our needs.

We are already planning with our students for their participation in our International Night on Sunday, May 22. But we need a congregation to share it with. That would be YOU. Don’t miss it!

D. Women’s Ministry—Gayle Ruddell (**VERBAL REPORT**)

E. Upward Sports Ministry—Warren Stubbs, Director—(**VERBAL REPORT**)

F. Recreation Ministry—Ryan Byers, Director (**NO REPORT**)

V. UNFINISHED BUSINESS--**NONE**

VI. NEW BUSINESS-**NONE**

II. MINUTES OF SPECIAL CALLED CONFERENCE JULY 10, 2011

The Leadership Team recommended the following to serve on the Minister of Music Search Team (**APPROVED**):

- Jan Holley, Team Leader
- Larry Freeman
- Clay Brooks
- Don Hicks
- Tricia Jones
- Phyllis O’Kelley
- Jeane Travis

AGENDA FOR JULY 24, 2011

III. LEADERSHIP TEAM REPORT—MARTY BERRY, TEAM LEADER

A. Church Membership Changes

1. Membership Changes for Second Quarter 2011 (Summary):

- a. Deletions (by death 3 , letter 1, or other reason 0)
- b. Additions (by letter 0, statement 1, or baptism 5)
- c. Membership as of June 30, 2011:

Active Members	1,180
Inactive Members	788
Members Pending	<u>47</u>
Total	2,015

2. Membership Changes for Second Quarter 2011 (Detail):

DELETIONS

a. Deceased Date of Death

Mrs. Sue Bishop	06/19/2011
Mrs. Edith Hester	05/12/2011
Mrs. James Edward “Ed” Price	05/24/2011

b. Transferred to Another Baptist Church Date Leadership Team Approved

Kyle Brock to Burnt Hickory BC, Powder Springs, GA	05/10/2011
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ADDITIONS

a. By Baptism Date Baptized

Dorine Abram	05/29/2011	06/14/2011
Patricia Allen	05/29/2011	06/14/2011
Elaine Brown	06/26/2011	07/12/2011
Alexis Kinnard	04/24/2011	05/10/2011
Jacob Lange	04/24/2011	05/10/2011

b. By Statement

Robin Mize	06/14/2011
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For information—FBCS members(*) who are married in the church:
Vivian Garcia* and Christopher Reeves* married June 25, 2011.

B. Financial Report—See pages 15-20

C. Updates:

- Reviewed and approved a proposal from Susan Shay to participate in a summer lunch program for children by Must Ministries, and in fact, serve as the distribution point for this program for southern Cobb County. The Team would like to thank Susan for her willingness to take on this huge ministry, and thank all our volunteers for the amazing response to this call.

- Proposed a team of seven church members to serve as the Search Team for our next Minister of Music. This Team was approved in a called conference after the worship service on July 10th.
- Reviewed two applications for grants from the Church's Seminary Scholarship Fund for the fall. The LT will disperse up to 2 ½ % of the fund twice a year. In keeping with the Leadership Team's established precedent for distribution of these funds, the Team approved a payout of 2 ½% of the balance of the Fund for the fall, which was \$796. The Team split that amount between both applicants.
- An expert in church security recently performed a comprehensive audit of our facilities, activities, personnel training, and documented policies and procedures. The Leadership Team and Church Staff reviewed and listened to his findings and recommendations. We have engaged this consultant to work with our Staff and volunteers to update the Church's policies and procedures, and to train key volunteer groups. The Leadership Team is also working with several of our people to gather requirements and ideas for addressing facility safety based on the audit findings.
- After the arrangement with the caterer for Wednesday night meal ended at the end of the school year, the Leadership Team thanked her and let her know we will not be continuing with her service when the new school year begins. We are actively seeking another option for catering the Wednesday night meal.
- The air conditioning in the sanctuary was repaired after damages resulting from a lightning strike. Our insurance will cover a large amount of the repair cost, and our designated fund for maintenance and repairs will cover the remainder.
- Reviewed and approved the Weekday Education 2011-2012 budget.
- Financials:
 - We had another good quarter in the second quarter for 2011, yielding a year-to-date deficit of \$12,000 in the Church Operating Budget.
 - This is a MUCH lower deficit for this point of the year than any of the previous four years.
 - We expect giving to be stronger in the second half of the year, which is normally the case, and with the resignation of Jim and Dean Wallace, our expenses will be lower than planned.
 - The Church's cash operating position continues to remain very good.
 - Again, the Leadership Team commends the Ministry Team Leaders and everyone responsible for expenses for the wonderful job you are doing controlling expenses, and encourages everyone to continue to give cheerfully!

III. REPORTS OF MINISTRY/SERVICE TEAMS

A. Care Ministry Team—Howard Ellenburg, Team Leader—See pages 21 -22.

1. His Helping Hands—Bob Poole, Team Leader

His Helping Hands, which began as an idea in a 40 Days of Community in-home Bible study, has currently served 138 documented needs from people in our church, from yardwork and gutter cleaning to minor interior repairs. New volunteers willing to help with these jobs are always needed and always appreciated.

B. Nominating Team—Sylvia Little, Team Leader

1. The Nominating Team submits the following list of men for deacons for the three year term September 1, 2011-August 31, 2014:

Robert Andrews	
John (Marty) Berry	
Johnny Carruth	
Ron Caylor	(to be ordained)
Randy Conner	(to be ordained)
David Kilgore	
Ted Lindstedt	(to be ordained)
Corey Oldknow	(to be ordained)
James Sinclair	
George (Ed) Wilkins	

2. The Nominating Team submits the following list of men for deacons to complete the remaining two years of the term September 1, 2010-August 31, 2013:

Robert Hudgins	
Darren Mills	(to be ordained)

Deacon Ordination Service is scheduled for August 14, 2011, 6:00 p.m.

C. Deacon Ministry Team—Ted Miller, Chairman

D. Senior Adult Ministry—Chuck Allen, Minister to Senior Adults

- Senior Adult Ministry

Our hospital visitation ministry is going well. Our Deacons and Sunday School teachers are a great help. Thanks to each of you for your calls and visits to our members who are in the hospitals. You will never know how important those visits and calls are to that person. Keep up the good work.

- Smyrna Travel Club

Our travel club has been busy. We just returned from a day trip to Chattanooga, TN, for a river boat dinner cruise. It was great fun and good food. We have been to the “Theater on the Square” for several programs. It’s great fun as we ride the church bus to and from the activities. We have great attendance for these activities, but always have room for one more. Come join us. If you have any ideas for a senior trip, give Ellen Cook, Richard Brown, or Chuck Allen a call.

- K.I.T.
The “Keep-In-Touch” (K.I.T.) ministry is going strong. All of our K.I.T. ministers are doing a great job. If you want to help in this important ministry, please call June Allen. This ministry deals with people who are unable to attend our services or activities here at the church. We keep them updated as to what’s going on, taking them Sunday School literature, devotion materials, and showing acts of kindness even though they are unable to attend.
- Woodland Ridge Assisted Living
This ministry is going well. Our team of ministers is faithful to serve and is greatly loved by the residents at WRAL. This is another ministry that shows love and compassion for those in need. If you desire to help, come by WRAL, located on South Cobb Drive near Emory Adventist Hospital. We meet every Thursday evening at 6:30 p.m. The service lasts until 7:30 p.m.

If I can minister to you, or a friend of yours, in any way, please call me at 678-231-5856.

E. Student Ministry—Jeff Hodges, Minister to Students

- We had a great week of ministry, spiritual growth, and fun at our youth summer camp, Mountain Top 2011, June 13-17, in Valle Crucis, North Carolina. 55 youth and adult leaders attended and our theme was “Soaring” as we focused on Isaiah 40 during our Bible study times together. Chad Cannon was our camp speaker and Jack Eason was our worship leader for the week. We were able to bring several first time guests and it was exciting to see the Lord work in their lives during the week. Please pray for continued follow-up and growth among these young people.
- Our summer mission trip is being held in Anchorage, Alaska, July 17-24. 37 students and leaders have been training for the past several months, preparing to lead Bible Clubs, share their faith, and carry out servant evangelism through home repair, food distribution, prayer walking, and block parties. The mission team will give testimonies and a report on the trip during the evening worship service on August 7.
- We have been having our AWOL Wednesday Night Youth Celebrations on selected Wednesdays during the summer. Along with our Bible Study and worship times, we extend these meetings to include special activities, such as bowling, outdoor movie night, swimming, and laser tag/whirly ball. Summer AWOL will continue through August 10. After that date we will resume our regular school year schedule.
- We have 24 seniors and leaders registered to attend our annual Senior Beach Retreat in Destin, Florida. Our Bible Study focus is “Knowing God’s Will for Your Life” and is designed especially for older students as they face important life decisions. There will also be time for fun and recreation as well as our annual Senior Dinner.
- Along with several churches in our area, we are planning a “Back to School Lock-in” at Mountasia in Kennesaw on Friday evening, August 19, for high school and middle school students. Our guest speaker at this event will be Chad Cannon.

F. Children’s Ministry—Susan Shay, Minister to Children

G. **Preschool Ministry--Cindi White, Minister to Preschoolers**

- **Vacation Bible School** was indeed a Big Apple Adventure! There are many special volunteers that made connections with the children. Several parents brought their children and they attended that parent café. Grateful thanks you to the teachers and volunteers who participated before, during, and after VBS and to Carole Fouts, Division Coordinator.
- **Camp DiscoverMe!** We have completed three weeks of day camp and have three more to go. Enrollment is excellent with the last two week totaling over 100 preschoolers for each week. The children are having a great time as they experience a variety of activities and Bible stories each day.
- **Preschool Sunday School** will promote on August 14 which is Back to Church Sunday. We have some teacher vacancies and Extended Session volunteer spots to fill. The annual Kindergarten Round-up will take place on Saturday, August 6 at Lake Laurel Pool. We enjoy this time with the incoming and outgoing Kindergarten Sunday School and Weekday children and their families.
- **Journey with Jesus** (Wednesday nights) will begin in August. This is a time for preschoolers age 3 years-Kindergarten to **Worship, Grow, Serve and Go** with their friends. Music and Missions activities will be included in this discipleship class. The fun will begin at 6:15 pm – 7:30 pm each Wednesday evening.
- **Church Weekday Education** wrapped up its year with a delightful program and Family Fun Day at The R.O.C.K. It was a beautiful day as families gathered together. Everyone enjoyed sno-cones, cotton candy, and a cookout. The children enjoyed playing on the field with the parachute, face painting, toys, games and the inflatable jumping castle. What a great way to end the year!

We are currently getting ready for the 2011-2012 year which begins August 29. The teachers attended the Noonday Association Weekday Preschool conference and everyone is excited and looking forward to a new year.

H. **Music Ministry**

I. **Missions—Jeff Hodges**

- Seven individuals from our church will be going on a mission trip to Japan October 24-November 3. Team leaders are Keith and Anna Miller. This mission trip is a part of the Volunteer Mission Program of the International Mission Board, Southern Baptist Convention, and First Baptist Church of Smyrna. The team will be ministering through prayer walking, distribution of gospel tracts, sharing testimonies, and making contacts for and assisting our Japanese churches and pastors.
- Once again this year, we will be assisting our partner school Brown Elementary with their annual Fall Festival on October 8. Volunteers will be needed to serve with food and game booths. This is a wonderful opportunity to reach out into our local community with God's love.

IV. REPORTS OF ORGANIZATIONS

A. Sunday School—Barry Owen, Minister of Discipleship

Sunday School Report for Second Quarter 2011:

Month	Date	Preschool	Children	Students	Adults	Ministry	Guests*	Total
April	3	34	38	25	365	21	6	487
	10	38	40	29	380	22	5	509
	17	41	37	44	402	28	15	552
	24	47	52	48	386	26	22	559
May	1	34	37	40	398	22	4	531
	8	36	33	29	361	27	2	486
	15	42	35	37	380	25	10	519
	22	42	41	48	399	27	9	557
	29	27	28	37	361	27	12	480
June	5	41	40	45	415	28	10	569
	12	35	49	34	402	12	17	532
	19	39	39	30	390	28	12	526
	26	35	41	26	376	30	12	508
	Total Enrollment				1300			
Avg. Attendance				524				
New Members:				23				
	Preschool	3						
	Children	2						
	Students	3						
	Adults	15						
Deletions				2				

* Counted in their attended area, not a separate count

Our summer with the College and Young Professionals has been very busy and rewarding. We have had several cookouts and Bible Studies at The Brook and we have had up to 30 in attendance. We just returned from our annual White Water Rafting trip and have a Braves game schedule this week. We are planning our fall schedule and are very excited about the new people we are reaching in our class.

Our Discipleship Ministry called THE JOURNEY is gearing up to start in September. We are going to have a new Single Parenting class, Precept, Financial Peace, and a new men's and women's Bible Study series.

The Truth Project is a new study that is starting August 21st in our Biblical Worldview Class with Ken Caird. Ron Caynor will be leading this study for 11 weeks, Sundays at 9:30 a.m. Open to all adults.

August 14th is our annual Back to Church Sunday with special guest speaker Gov. Sonny Perdue. Our church is presently setting goals to reach as many people as possible in our Sunday School. We will be sharing the Gospel in every class from children through adults.

We will be mailing an outreach postcard to the community advertizing this day. We are so excited about the opportunity to reach out to the community on this day.

B. Woman’s Missionary Union—Jeane Travis

- The morning Women on Mission group meets the first Tuesday of each month at 10:00 a.m. We have Bible study first, usually led by Jeff Hodges, but in the summer months we have guest teachers. In June we had Dale Kimmel and in July Beverly McDowell. Our August teacher will be June Allen.
- At our last meeting Beverly McDowell told us about her planned mission trip to Hungry Horse, Montana, leaving in August for several months. Keith and Anna Miller told us about the church mission trip to Japan coming up in October.
- After a time of refreshments, the next part of our program is missions emphasis, led by June Ransbotham using the Missions Mosaic magazine as a guide.
- Our current mission activity is providing clothes hangers for the Emory Adventis Hospital at Smyrna. Ongoing projects include saving soup labels and box tops for education for our own Weekday Education program. We also save the pop tops from cans for the Ronald McDonald House and product coupons for the families of service people.
- Some of our ladies participate in Meals on Wheels. Others have helped this summer with the MUST Ministry lunch program and still others are involved in the Good News Program at Brown Elementary School.

We invite all mission minded ladies to join our group.

C. English Language School – Bernice Andrews, Director

D. Women’s Ministry—Twila Blankenship

Plans have been in the making for the upcoming year. The theme will be “THE KING IS COMING” with Revelation 1:3 being our verse for the year.

Our first event will be Thursday, September 15 - “GATHERING the Harvest.” The event will be a time of PRAISE AND WORSHIP with music and a time of fellowship with an activity emphasizing getting to know one another.

On Sunday, August 28 bookmarks will be given out to all the ladies in the church listing the upcoming events through next May.

The year will certainly be one for a time of drawing closer to our Lord and one another. Also included during some of our events will be an opportunity for reaching out to others through mission projects.

E. Recreation/Upward Sports Ministries—Ryan Byers/Warren Stubbs, Directors

V. UNFINISHED BUSINESS

VI. NEW BUSINESS

2011 SUMMARY OF FINANCIAL REPORT 2nd Quarter Report

Church 2011 Budget: \$1,500,000.00

1. Status of Budget	APRIL/MAY/JUNE	Year to Date
Income	\$ 390,262.58	\$ 725,553.14
Expenses	\$ 387,589.20	\$ 737,895.65
Income Less Expenses	\$ 2,673.38	\$ (12,342.51)
2. Recreation Ministry	APRIL/MAY/JUNE	Year to Date
Income	\$ 17,073.52	\$ 51,616.99
Expenses	\$ 30,853.89	\$ 59,745.26
Income Less Expenses	\$ (13,780.37)	\$ (8,128.27)
3. Unified Operating Budget	Surplus/(Deficit)	Year to Date
	APRIL/MAY/JUNE	
<i>Note: Box 1 + Box 2 = Box 3</i>	\$ (11,106.99)	\$ (20,470.78)
4. Unbudgeted Mission Contributions	APRIL/MAY/JUNE	Year to Date
Home (Annie Armstrong)	\$ 9,887.81	\$ 17,997.35
Foreign Missions (Lottie Moon)	\$ 750.00	\$ 3,580.00
State	\$ -	\$ 1,130.00
Total	\$ 10,637.81	\$ 22,707.35

Weekday Education July 2010 - June 2011 Budget: \$464,470

5. Status of Weekday Education	APRIL/MAY/JUNE	Year to Date
Income	\$ 53,509.57	\$ 440,416.80
Expenses	\$ 90,774.43	\$ 439,321.04
Income Less Expenses	\$ (37,264.86)	\$ 1,095.76

This is a summary of the Church's financial report. A more detailed report is available in the church office. Brooks, McGinnis, & Company, LLC serves as our independent accountants.

FIRST BAPTIST CHURCH SMYRNA
Analysis of Revenues & Expenses - Quarterly Report
April to June 2011

	QTD Actual (This Year)	YTD Actual (Last Year)	YTD Actual (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
Revenues						
CONTRIBUTIONS	\$386,923.73	\$710,445.88	\$721,206.61	\$1,500,000.00	\$778,793.39	48.08 %
OTHER INCOME	\$3,338.85	(\$404.40)	\$4,346.53	\$0.00	(\$4,346.53)	0.00 %
Total Revenues	\$390,262.58	\$710,041.48	\$725,553.14	\$1,500,000.00	\$774,446.86	48.37 %
Expenses						
MISSIONS MINISTRY	\$41,609.39	\$83,174.19	\$76,241.99	\$159,375.00	\$83,133.01	47.84 %
WMU-Mission Education	(\$446.02)	\$297.33	(\$91.35)	\$3,650.00	\$3,741.35	0.00 %
PASTORAL MINISTRY	\$1,068.67	\$1,452.10	\$2,157.48	\$5,650.00	\$3,492.52	38.19 %
SENIOR ADULT MINISTRY	\$872.94	\$35.07	\$522.13	\$4,700.00	\$4,177.87	11.11 %
ADULT MINISTRY						
MEN'S MINISTRY	\$72.74	\$95.87	\$83.85	\$225.00	\$141.15	37.27 %
WOMEN'S MINISTRY	\$655.06	\$23.35	\$473.12	\$1,000.00	\$526.88	47.31 %
Total ADULT MINISTRY	\$727.80	\$119.22	\$556.97	\$1,225.00	\$668.03	45.47 %
SINGLES MINISTRY	\$1,547.05	\$804.76	\$3,134.52	\$8,200.00	\$5,065.48	38.23 %
STUDENT MINISTRY	\$31,089.10	\$12,678.78	\$37,443.72	\$33,900.00	(\$3,543.72)	110.45 %
CHILDREN'S MINISTRY	\$3,365.78	\$3,570.88	\$5,414.09	\$16,000.00	\$10,585.91	33.84 %
PRESCHOOL MINISTRY	\$494.36	(\$8,400.39)	\$723.65	\$3,900.00	\$3,176.35	18.56 %
GENERAL EDUCATION MIN.						
BIBLE STUDY	\$7,801.37	\$16,729.15	\$15,906.94	\$33,500.00	\$17,593.06	47.48 %
DISCIPLESHIP TRAINING	\$53.19	\$2,148.05	\$1,865.05	\$5,050.00	\$3,184.95	36.93 %
VACATION BIBLE SCHOOL	\$4,991.38	\$3,996.11	\$5,754.06	\$5,700.00	(\$54.06)	100.95 %
OUTREACH	\$673.81	\$377.36	\$883.62	\$0.00	(\$883.62)	0.00 %
Total GENERAL EDUCATION MIN.	\$13,519.75	\$23,250.67	\$24,409.67	\$44,250.00	\$19,840.33	55.16 %
COMMUNICATIONS MINISTRY	\$4,183.93	\$7,965.55	\$7,939.99	\$20,300.00	\$12,360.01	39.11 %
MUSIC MINISTRY	\$14,763.44	\$32,253.97	\$30,136.79	\$69,604.00	\$39,467.21	43.30 %
CHWIDE SUPPORT/RECREATION	\$821.06	\$4,859.12	\$1,179.61	\$8,046.00	\$6,866.39	14.66 %
GEN. ADMIN./SUPPORT MIN.						
ADMINISTRATIVE	\$128,423.47	\$251,511.42	\$255,343.65	\$488,593.00	\$233,249.35	52.26 %
FOOD SERVICE	\$401.26	\$17,593.77	\$1,049.37	\$4,000.00	\$2,950.63	26.23 %
OTHER ADMINISTRATIVE	\$10,403.17	\$26,444.87	\$22,018.72	\$52,200.00	\$30,181.28	42.18 %
PERSONNEL EXPENSE	\$41,510.79	\$85,240.04	\$80,732.79	\$161,407.00	\$80,674.21	50.02 %
Total GEN. ADMIN./SUPPORT MIN.	\$180,738.69	\$380,790.10	\$359,144.53	\$706,200.00	\$347,055.47	50.86 %
PROPERTY & MAINTENANCE						
PROP/MAINT ADMINISTRATIVE	\$34,065.53	\$81,323.34	\$70,471.09	\$153,783.00	\$83,311.91	45.83 %
PROPERTY REPAIR/MAINT	\$16,381.17	\$31,499.39	\$33,113.66	\$67,100.00	\$33,986.34	49.35 %
VEHICLES	\$1,678.67	\$2,663.91	\$2,313.03	\$6,117.00	\$3,803.97	37.81 %
EQUIPMENT	\$167.47	\$450.83	\$167.47	\$1,000.00	\$832.53	16.75 %
OTHER PROP/MAINT	\$3,411.60	\$6,815.19	\$6,878.72	\$15,000.00	\$8,121.28	45.86 %
UTILITIES	\$37,528.82	\$86,678.02	\$76,037.89	\$172,000.00	\$95,962.11	44.21 %
Total PROPERTY & MAINTENANCE	\$93,233.26	\$209,430.68	\$188,981.86	\$415,000.00	\$226,018.14	45.54 %
Unallocated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
UNBUDGETED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Total Expenses	\$387,589.20	\$752,282.03	\$737,895.65	\$1,500,000.00	\$762,104.35	49.19 %

FIRST BAPTIST CHURCH SMYRNA
Summary of Restricted Accounts - Quarterly Report
April to June 2011

<u>Temporary Restricted</u>	Beginning	Restricted	Restricted	Ending
	Balance	Revenue	Expenses	Balance
DONOR RESTRICTED				
800000 - Annie Armstrong	\$0.00	\$9,887.81	\$9,887.81	\$0.00
800100 - Lottie Moon	\$0.00	\$750.00	\$750.00	\$0.00
800300 - World Hunger	\$0.00	\$610.00	\$610.00	\$0.00
800400 - Promises to Keep	\$8,121.20	\$3,960.75	\$8,121.20	\$3,960.75
800804 - Benevolence	\$1,675.92	\$7,780.00	\$7,489.43	\$1,966.49
800805 - Disaster Relief Fund	\$0.00	\$2,470.00	\$2,470.00	\$0.00
810000 - Ben Bradley Mem./Temp Restricted	\$3,249.88	\$2,640.24	\$1,013.56	\$4,876.56
810400 - Muriel King Estate	\$36,753.95	\$1,573.37	\$2,332.47	\$35,994.85
810700 - Japan Response Fund	\$0.00	\$510.00	\$510.00	\$0.00
810800 - Heidi Hodges Ministry	\$0.00	\$500.00	\$500.00	\$0.00
Total DONOR RESTRICTED	\$49,800.95	\$30,682.17	\$33,684.47	\$46,798.65
TEMP. RESTRICTED - ACTIVITIES				
800700 - His Helping Hands Project	\$1,436.99	\$0.00	\$0.00	\$1,436.99
800900 - In His Grip	\$353.70	\$170.00	\$523.70	\$0.00
810600 - Pastor's Benevolence	\$50.00	\$0.00	\$50.00	\$0.00
830000 - Reserves/Maint.Repairs	\$32,193.33	\$6,000.00	\$0.00	\$38,193.33
840000 - Locally Controlled Missions (2%)	\$18,741.51	\$7,869.87	\$6,262.09	\$20,349.29
840001 - Mission Memorial (Aleta Camp)	\$175.00	\$0.00	\$0.00	\$175.00
840002 - Designated Gifts for Missions	\$0.00	\$756.00	\$756.00	\$0.00
850000 - Computer	\$19,155.74	\$1,500.00	\$4,229.15	\$16,426.59
Replacement/SinkingFund				
860001 - Memorial Gifts - Library/Books	\$542.56	\$559.00	\$655.83	\$445.73
860002 - Memorial Gifts - Unallocated	\$10,310.00	\$1,330.00	\$10,640.00	\$1,000.00
860005 - Senior Adult Celebration	\$695.67	\$0.00	\$0.00	\$695.67
860010 - Music Designated	\$301.90	\$0.00	\$0.00	\$301.90
860014 - New City Bus	\$0.00	\$30.00	\$0.00	\$30.00
860017 - Special Gift	\$46,414.70	\$0.00	\$0.00	\$46,414.70
860018 - Audio Visual	\$2,812.37	\$0.00	\$2,812.37	\$0.00
860097 - VBS Offering	\$78.31	\$67.04	\$0.00	\$145.35
860110 - Youth Activities	\$3,645.86	\$0.00	\$2,400.00	\$1,245.86
860200 - Wedding Deposits	\$2,200.00	\$400.00	\$700.00	\$1,900.00
860402 - Scout Hut	\$1,450.00	\$200.00	\$45.98	\$1,604.02
860404 - Childrens Memorials/Donations	\$3,070.77	\$0.00	\$0.00	\$3,070.77
860406 - Christian Index	\$38.55	\$38.00	\$0.00	\$76.55
860499 - Minister Appreciation/Love Offering	\$0.00	\$980.10	\$980.10	\$0.00
860902 - Precept Books	\$1,169.06	\$1,337.00	\$2,241.90	\$264.16
865030 - LLL Club (Donations/Speakers)	\$1,970.00	\$0.00	\$0.00	\$1,970.00
870300 - Preschool Designated	\$2,282.31	\$31,180.00	\$16,698.65	\$16,763.66
870400 - Children's Ministry Camps	\$1,090.00	\$5,020.00	\$6,110.00	\$0.00
870500 - Good News Club	\$385.01	\$0.00	\$251.01	\$134.00
870600 - West Africa Mission Trip	\$318.56	\$47.43	\$0.00	\$365.99
870800 - Historic Smyrna Books	(\$503.20)	\$141.19	\$0.00	(\$362.01)
Total TEMP. RESTRICTED - ACTIVITIES	\$150,378.70	\$57,625.63	\$55,356.78	\$152,647.55
DESIGNATED - SCHOLARSHIP FUNDS				
880000 - Seminary Scholarship Fund	\$31,057.16	\$3,442.62	\$3,473.03	\$31,026.75
880002 - Scholarship Fund	\$0.00	\$322.00	\$322.00	\$0.00
Total DESIGNATED - SCHOLARSHIP FUNDS	\$31,057.16	\$3,764.62	\$3,795.03	\$31,026.75
Total Temporary Restricted	\$231,236.81	\$92,072.42	\$92,836.28	\$230,472.95
Permanent Restricted				
900100 - 1996 Endowment	\$40,000.00	\$0.00	\$0.00	\$40,000.00
Total Permanent Restricted	\$40,000.00	\$0.00	\$0.00	\$40,000.00

FIRST BAPTIST CHURCH SMYRNA

***Analysis of Revenues & Expenses - Recreation Ministry Quarterly Report**

April to June 2011

<u>Revenues</u>	QRT Actual (This Year)	YTD Actual (Last Year)	YTD Actual (This Year)	2010 Budget	2010 Budget Remaining	% of 2010 Budget Used
UPWARD MINISTRY REVENUES						
450010 - Upward Basketball Revenue	\$0.00	\$943.00	\$1,357.00	\$55,000.00	\$53,643.00	2.47 %
450020 - Upward Softball Revenue	\$290.00	\$15,415.00	\$16,890.00	\$22,000.00	\$5,110.00	76.77 %
450030 - Upward Football Revenue	\$2,500.00	\$100.00	\$2,500.00	\$40,000.00	\$37,500.00	6.25 %
450040 - Upward Concessions Revenue	\$5,306.44	\$14,800.56	\$14,532.91	\$33,000.00	\$18,467.09	44.04 %
450050 - Upward Brick Campaign Revenue	\$0.00	\$55.00	\$0.00	\$1,600.00	\$1,600.00	0.00 %
450060 - Upward Improvements Revenue (Gifts)	\$540.00	\$4,575.00	\$5,080.00	\$22,000.00	\$16,920.00	23.09 %
450070 - Awards Night	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
450080 - Opening Day Ceremony	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
450090 - Upward Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
450091 - Upward Pictures	\$0.00	\$0.00	\$0.00	\$1,950.00	\$1,950.00	0.00 %
OTHER RECREATION MIN.REVENUE						
460009 - Nutrition/Fitness Consulting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
460011 - FBC Aerobics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
460012 - Run for Life	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
460014 - Men's Golf Ministry	\$7,018.08	\$12,918.99	\$8,858.08	\$21,000.00	\$12,141.92	42.18 %
460017 - Golf - Youth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
460018 - Taekwondo	\$1,419.00	\$2,100.00	\$2,399.00	\$5,300.00	\$2,901.00	45.26 %
460019 - Adult Softball	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Total OTHER RECREATION MIN.REVENUE	\$8,437.08	\$15,018.99	\$11,257.08	\$26,300.00	\$15,042.92	42.80 %
Total UPWARD MINISTRY REVENUES	\$17,073.52	\$50,907.55	\$51,616.99	\$201,850.00	\$150,233.01	25.57 %
Total Revenues	\$17,073.52	\$50,907.55	\$51,616.99	\$201,850.00	\$150,233.01	25.57 %
Expenses						
UPWARD SPORTS EXPENSES						
570073 - Upward Basketball	\$0.00	\$11,127.53	\$348.24	\$28,800.00	\$28,451.76	1.21 %
570074 - Upward Softball/Baseball	\$9,563.39	\$10,667.26	\$10,510.12	\$16,600.00	\$6,089.88	63.31 %
570075 - Upward Football/Cheerleading	\$317.74	\$0.06	\$318.04	\$22,400.00	\$22,081.96	1.42 %
570076 - Upward Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
570077 - Upward Concessions	\$2,417.44	\$11,057.97	\$10,307.20	\$16,500.00	\$6,192.80	62.47 %
570078 - Upward Equipment	\$1,461.41	\$1,150.60	\$1,461.41	\$3,300.00	\$1,838.59	44.29 %
570079 - Upward Brick Campaign	\$0.00	\$0.00	\$0.02	\$480.00	\$479.98	0.00 %
570081 - Awards	\$1,395.68	\$653.05	\$1,395.68	\$0.00	(\$1,395.68)	0.00 %
570082 - Opening/Closing Ceremonies	\$0.00	\$0.00	\$4,994.21	\$17,050.00	\$12,055.79	29.29 %
570083 - Upward Director	\$2,499.96	\$4,983.36	\$4,999.92	\$10,000.00	\$5,000.08	50.00 %
570084 - Field Maint.	\$1,548.00	\$4,222.50	\$3,273.00	\$14,250.00	\$10,977.00	22.97 %
570094 - Gym Rental	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	0.00 %

OTHER RECREATION MIN. EXPENSES

570085 - Nutrition/Fitness Counseling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
570100 - Recreation Director	\$3,000.00	\$7,475.00	\$6,000.00	\$12,000.00	\$6,000.00	50.00 %
570101 - Step It Up	\$0.00	\$547.91	\$0.00	\$0.00	\$0.00	0.00 %
570102 - Aerobics/Fitness Classes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
570103 - Run for Life	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
570105 - Men's Golf Min Expenses	\$6,865.07	\$15,073.67	\$8,956.22	\$20,000.00	\$11,043.78	44.78 %
570108 - Golf - Youth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
571011 - League Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
571012 - Association Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
571013 - Contract Labor/Referree	\$150.00	\$0.00	\$4,686.00	\$5,400.00	\$714.00	86.78 %
571014 - Office Supplies	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	0.00 %
571015 - Postage/Shipping	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	0.00 %
571016 - Repairs and Maint.	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00 %
571017 - Advertising	\$445.20	\$0.00	\$505.20	\$4,890.00	\$4,384.80	10.33 %
571018 - Taekwondo	\$1,190.00	\$1,600.00	\$1,990.00	\$5,000.00	\$3,010.00	39.80 %
571020 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	0.00 %
571030 - Unallocated Expenses	\$0.00	\$0.00	\$0.00	\$7,480.00	\$7,480.00	0.00 %
Total OTHER RECREATION MIN. EXPENSES	\$11,650.27	\$24,696.58	\$22,137.42	\$60,470.00	\$38,332.58	36.61 %
Total UPWARD SPORTS EXPENSES	\$30,853.89	\$68,558.91	\$59,745.26	\$201,850.00	\$142,104.74	29.60 %
Total Expenses	\$30,853.89	\$68,558.91	\$59,745.26	\$201,850.00	\$142,104.74	29.60 %

FIRST BAPTIST CHURCH WEEKDAY EDUCATION BALANCE SHEET
Quarterly Report June 30, 2011

Assets	
CURRENT ASSETS	
130000 - Checking Suntrust - CWE	\$26,426.91
Total CURRENT ASSETS	\$26,426.91
Total Assets	\$26,426.91
Liabilities, Fund Principal, & Restricted Funds	
Liabilities	
CURRENT LIABILITIES	
200000 - Federal Withholding	\$0.00
200010 - FICA Withholding	\$0.00
200020 - Medicare Withholding	\$0.00
200030 - State Withholding	\$0.00
200044 - Accrued Payroll - CWE	\$0.00
Total CURRENT LIABILITIES	\$0.00
Total Liabilities	\$0.00
Fund Principal	
299903 - Fund Principal-CWE	\$5,207.85
299906 - Transfers-CWE	\$0.00
Excess Cash Received	\$1,095.76
Total Fund Principal and Excess Cash Received	\$6,303.61
Restricted Funds	
Total Temporarily Restricted	\$20,123.30
Total Permanently Restricted	\$0.00
Total Restricted Funds	\$20,123.30
Total Liabilities, Fund Principal, & Restricted Funds	\$26,426.91

Analysis of Revenues & Expenses -Quarterly Report

	QRT Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
Revenues					
INCOME					
450000 - CWE & PMO Tuition	\$53,154.00	\$412,394.00	\$438,900.00	\$26,506.00	93.96 %
450100 - Registration/Cooking/Bag Fee	\$0.00	\$26,913.00	\$25,570.00	(\$1,343.00)	105.25 %
450200 - Misc. Income	\$355.57	\$1,109.80	\$0.00	(\$1,109.80)	0.00 %
Total INCOME	\$53,509.57	\$440,416.80	\$464,470.00	\$24,053.20	94.82 %
Total Revenues	\$53,509.57	\$440,416.80	\$464,470.00	\$24,053.20	94.82 %
Expenses					
561060 - CWE Insurance	\$0.00	\$576.00	\$1,200.00	\$624.00	48.00 %
590000 - Salaries/Teachers/Minister	\$75,360.65	\$364,594.86	\$357,280.00	(\$7,314.86)	102.05 %
590001 - Substitutes	\$0.00	\$1,310.00	\$5,000.00	\$3,690.00	26.20 %
590003 - FICA/MCE	\$5,092.37	\$24,852.49	\$24,000.00	(\$852.49)	103.55 %
590100 - CWE Equipment	\$1,719.13	\$9,881.35	\$13,500.00	\$3,618.65	73.20 %
590200 - CWE Supplies	\$737.23	\$6,708.21	\$12,000.00	\$5,291.79	55.90 %
590300 - CWE Refreshments	(\$315.25)	\$2,379.20	\$5,000.00	\$2,620.80	47.58 %
590400 - CWE Telephone/Advertising	\$285.00	\$1,000.00	\$1,140.00	\$140.00	87.72 %
590401 - CWE Electricity (150/Mth) Sept-May	\$300.00	\$1,200.00	\$1,350.00	\$150.00	88.89 %
590402 - CWE Natural Gas (5%) Sept-May	\$0.00	\$0.00	\$650.00	\$650.00	0.00 %
590403 - CWE Website/ProspectStar	\$214.62	\$1,284.82	\$5,000.00	\$3,715.18	25.70 %
Exp/ACH					
590404 - CWE Advertising	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.00 %
590405 - CWE Janitorial Supplies	\$561.00	\$2,223.00	\$2,500.00	\$277.00	88.92 %
590500 - CWE Activities/Teacher	\$2,972.68	\$6,606.87	\$7,500.00	\$893.13	88.09 %
App/Yearbook					
590600 - CWE Miscellaneous	\$60.53	\$607.78	\$3,350.00	\$2,742.22	18.14 %
590700 - Enrichment/Cooking	\$170.52	\$2,426.06	\$4,000.00	\$1,573.94	60.65 %
590800 - Conferences/Training	\$750.00	\$1,144.65	\$3,500.00	\$2,355.35	32.70 %
590900 - CWE Custodial Salaries	\$2,009.43	\$8,676.54	\$11,200.00	\$2,523.46	77.47 %
590901 - Custodial FICA/MCE (33.3%) Sept-	\$93.11	\$544.31	\$850.00	\$305.69	64.04 %
May					
590902 - Custodial Ins. (33.3%) Sept-May	\$648.45	\$2,497.53	\$2,500.00	\$2.47	99.90 %
590903 - Custodial Annuity (33.3%) Sept-	\$84.96	\$407.37	\$450.00	\$42.63	90.53 %
May					
591000 - Un-Budgeted Expenses	\$30.00	\$400.00	\$1,500.00	\$1,100.00	26.67 %
591001 - CWE Contribution to FBC	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Total Expenses	\$90,774.43	\$439,321.04	\$464,470.00	\$25,148.96	94.59 %
Temporary Restricted					
800000 - Registration		\$17,090.00	\$0.00	\$0.00	\$17,090.00
800020 - Yearbook Expenses		\$3,033.30	\$0.00	\$0.00	\$3,033.30
Total Temporary Restricted		\$20,123.30	\$0.00	\$0.00	\$20,123.30

CARE MINISTRY REPORT APRIL—MAY—JUNE 2011

Client Initials	Care Rep Initials	Date Assigned	Rent/Mortgage	Utilities	Food	Gas/Bus	Other	Denied Low Funds	Professed Christian through Care Ministry	Prospect for FBC Smyrna	Joined FBCS	Worship-- Attending Church/Enrolled in Church, Sunday School
JS	HL	05/06/2011	430		50	65			1	1		
LP	HL	05/09/2011						1				
CR	BS	05/19/2011						1				
AP	HE	05/04/2011						1	1			
TM	BS	05/24/2011						1	1			
LM	HE	05/18/2011						1	1			
SM	BS	05/03/2011						1				
GM	BS	05/09/2011										
CL	BO	05/17/2011				65	30					
KL	RM	05/24/2011		200					1			
RL	BO	05/03/2011						1				
DJ	RM	05/12/2011						1				
KJ	BS	05/02/2011	300						1			
SI	BS	05/03/2011										
CH	HL	05/02/2011										
FH	BS	05/04/2011	577						1	1		
MF	RM	05/18/2011							1			
TF	HE	05/25/2011		123.06								
MC	BS	05/26/2011										
KB	BS	05/20/2011						1	1			
JA	HL	05/17/2011			50	65			1			
SB	RM	05/20/2011							1			
TS	RM	05/12/2011	200									
RS	BS	05/12/2011							1			
TC	BO	05/13/2011						1				
GT	BO	05/10/2011			100	50			1			
CV	RM	05/12/2011										
LW	BO	05/25/2011						1	1			
LW	BS	05/31/2011						1				
EL	HL	05/24/2011			50	65						
LC	BO	52/2011		511.91	150	70	88				1	1
TV	BO	05/11/2011			100	50						1
BS						50						
CE	HL	06/17/2011						1				
CT	HL	06/09/2011						1				
EE	HL	06/25/2011						1	1			
CT	HL	06/12/2011						1				

Client Initials	Care Rep Initials	Date Assigned	Rent/ Mortgage	Utilities	Food	Gas/ Bus	Other	Denied Low Funds	Professed Christian	through Care Ministry	Prospect for FBC Smyrna	Joined FBC Smyrna	Worship-- Attending Church/Enroll ed in Church, Sunday School
ML	SG	06/29/2011						1	1				
SL	SG	06/29/2011						1	1				
RD	SG	06/29/2011						1	1				
RT	HL	06/28/2011						1	1				
SW	RM	06/22/2011						1					
MA	RM	06/22/2011						1					
QS	BS	06/21/2011						1					
DS	BS	05/16/2011			50				1				
RS	HE	04/12/2011		251		50							
WF													
SH	BS	06/22/2011						1					
RH	BO	06/24/2011			50								
SS	HL	06/21/2011		222.91	100	100			1				1
LN	HE	06/23/2011							1				
DS	BO	06/24/2011						1					
AT	BS	06/14/2011	350						1		1		
TB	BO	06/16/2011			50				1				
MW	RM	06/13/2011						1					
LE	RM	06/09/2011						1					
RR	RM	06/14/2011						1					
MA	RM	06/20/2011						1	1				
TP	RM	06/20/2011						1					
EC	HL	06/01/2011						1	1				
FM	BS	05/27/2011						1	1				
JS	BS	06/01/2011						1	1				
PS	BS	06/02/2011						1	1				
YM	BS	06/14/2011						1					
HJ	BO				50	50	316.33						1
PA	HL			178.2	50							1	1
CJ		06/28/2011			50	50							
GB		06/24/2011			50								
DF	BO	06/24/2011			50								
AW				41.53									
KL				161.07									
EW			350										
TOTAL			2207	1689.68	1000	730	434.33	35	29	0	3	2	5